

TI-LB BUDGET 2021-2025

	Donor	Status	2021	2022	2023	2024	2025	Total
Programs and other revenues								
Transparency in Defense - Transparency International UK (Total Budget 2019 - 2020: \$100,468)	TI-DS	Completed	\$11,839					\$11,839
AIN - Zasto NE (Total Budget 2021: \$1,575)	Zasto NE	Completed	\$1,575					\$1,575
Expertise France (Budget 2021 \$2100)	Expertise France	Completed	\$2,100	\$2,000				\$4,100
LALAC	IF	Completed	\$13,487					\$13,487
Electorial- NDI (Total Budget 2022: \$9,998)	NDI / MEPI	Completed		\$7,858				\$7,858
AACT: Advocating for Anti-corruption Legislative Tools - National Endowment for Democracy (Total Budget 2020 - 2021: \$38,000)	NED	Completed	\$13,319					\$13,319
AACT - National Endowment for Democracy (Total Budget 2021 - 2022: \$38,000) NED 08046	NED	Completed	\$28,880	\$9,120				\$38,000
Integrity in the Power/Energy sector - ARK (Total Budget 2020 - 2021: \$26,983)	ARK	Completed	\$20,942					\$20,942
IRI (International Republican Institute) - the corruption pervasive in the Lebanese government (\$9,996)	IRI	Completed		\$9,996				\$9,996
Transparent Hearts Acton Grant + NUDGE (Total Budget: USD \$13000)	ARK	Completed	\$300					\$300
Oil &Gas - PWP (Total Budget 2020 - 2021: \$25,000)	PWYP	Completed	\$18,800					\$18,800
UNDP Lebanese Elections Assistance Project \$ 28,350	UNDP	Completed	\$25,988	\$2,363				\$28,350
TOP UP Sharaka - Transparency International (Total Budget 2020-2021: \$98,653)	TI-S	Completed	\$67,586					\$67,586
Illicit Enrichment - NDI IE& AD (Total Budget 2022: \$25,000)	NDI / MEPI	In Progress		\$23,856	\$1,144			\$25,000
AACT: Advocating for implementation of Anti-corruption Tools - National Endowment for Democracy (Total Budget 2022 - 2023: \$76,000)	NED	In Progress		\$16,340	\$21,660	\$38,000		\$76,000
Beneficial OwnershipThe Enforcement of Beneficial Ownership in Lebanon - CIPE (Total Budget 2020 - 2021: USD81,387) Extended till Sept 2022	CIPE	In Progress	\$46,524	\$47,332				\$93,856
EARREL Project € 669,354	TI-S	In Progress	\$282,105	\$280,736	\$94,123			\$656,964
Sancus Project \$ 97,941.45	TI-S / EU commission	In Progress		\$97,941				\$97,941
ARBAC Covid 19 Project \$ 46,240	TI-S / DRL	In Progress		\$46,240				\$46,240
ANND -2021 (Develop CSO Capacity on Monitoring Partnerships for Development Effectiveness in the Region) € 9000	ANND	In Progress	\$10,440	\$3,129				\$13,569
ANND -2022 (CSO Partnership for Development Effectiveness (CPDE) in the Lebanon Country Initiatives) \$5000	ANND	In Progress		\$5,000				\$5,000
Ensuring Transparency and Accountability in the Beirut Explosion Recovery and Reconstruction Efforts (2021 - Total Budget \$191,328)	OSF	In Progress	\$95,664	\$95,664				\$191,328
EU Grant - BINA (Total Biudget€2,950,000) LTA € 675,635	TI-S / EU commission	In Progress		\$113,993	\$703,145	\$703,145	\$347,283	\$1,867,566
OIF - Election Monitoring Project - Organisation National pour la Franconphonie (2022 - Budget€ 20000)	OIF	In Progress		\$22,144				\$22,144
TOTAL REVENUES			\$639,549	\$ 783,712	\$ 820,072	\$ 741,145	\$ 347,283	\$3,095,608
NEW PROJECTS			\$443,076	\$343,368	\$820,072	\$741,145	\$347,283	\$ 2,694,945
Total Number of Projects			15	16	4	2	1	
Percentage increase - Years Vs. 2021.			23%					
Expenses on activities			\$ 409,692	\$ 502,042	\$ 525,334	\$ 474,774	\$ 222,468	
Rent + Municipality + Bldg Maintenance			\$ 135,497	\$ 166,040	\$ 173,743	\$ 157,021	\$ 73,577	
Overheads			\$ 3,154	\$ 3,865	\$ 4,044	\$ 3,655	\$ 1,713	
Salaries and related charges			\$ 85,170	\$ 104,368	\$ 109,210	\$ 98,699	\$ 46,248	
Audit report			\$ 3,500	\$ 4,289	\$ 4,488	\$ 4,056	\$ 1,901	
Financial Charges			\$ 2,536	\$ 3,108	\$ 3,252	\$ 2,939	\$ 1,377	
TOTAL EXPENSES			\$ 639,549	\$ 783,711	\$ 820,072	\$ 741,145	\$ 347,283	
Result			\$0	\$0	\$0	\$0	\$0	